

**EXECUTIVE FORWARD WORK PROGRAMME**

<b>Date Created</b>	<b>Target Date</b>	<b>Revised Target Date</b>	<b>Issue</b>	<b>Detail</b>	<b>Policy Framework Document</b>	<b>Responsible Executive Member</b>	<b>Responsible CMT Member</b>
16/01/2007	31/01/2008	29/03/2008	<b>Whinney Banks Youth &amp; Community Centre Replacement</b>	To replace the existing Youth & Community Centre in Harehills Road with a new facility on the campus of Whinney Banks Primary School in partnership with WMNT.	No	B. Thompson	G. Rollings
22/06/2007	31/01/2008	06/05/2008	<b>Review of Discretionary Payments for Housing Relocation</b>	To undertake review of OHRAS (Older Housing Relocation Assistance) and propose amendments.	No	D. Budd	T. White
27/11/2007	31/01/2008	11/03/2008	<b>Dalby Way Health Centre, Request to Change use of Part of Premises</b>	The Medical Centre nr Dalby Way is let on lease to Yttrium Ltd. A request has been received from them to change the use of part of the premises only from offices to a pharmacy.	No	D. Budd	T. White
22/06/2007	01/02/2008	01/04/2008	<b>Leisure Needs Analysis and Sport and Physical Activity</b>	The Council has commissioned Strategic Leisure to undertake a Leisure Needs Analysis and Sport and Physical Activity Strategy. A report will be available in December 2007 which will give recommendations and an action plan, following a full consultation process, for the future leisure needs for the town.	No	B. Coppinger	I. Parker
15/01/2008	01/02/2008	14/03/2008	<b>Cleveland Show</b>	To seek CMT decision on the level of continued Council support and future involvement in the Cleveland Show.	No	P. Khan	I. Parker
09/08/2007	05/02/2008	15/03/2008	<b>Central Library Conservation Management Plan (CMP)</b>	Request that the CMP is approved.	No	D. Budd	T. White
23/05/2006	12/02/2008	01/04/2008	<b>Development Brief – Coulby Newham Plots for Sale</b>	Plots for sale at Coulby Newham.	No	D. Budd	T. White

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10/11/2006	12/02/2008	01/04/2008	<b>Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07</b>	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D. Budd	T. White
29/01/2007	12/02/2008	01/04/2008	<b>Youth Council Constitution</b>	To agree the adopted Constitution of the Middlesbrough Youth Council.	No	B. Thompson	G. Rollings
02/08/2007	12/02/2008	01/04/2008	<b>16 to 19 Concessionary Travel and Busfair Campaign</b>	To seek approval for Middlesbrough to participate in the Tees Valley enhanced concessionary travel scheme for bus journeys for 16 - 19 year olds.	No	R. Lowes	I.Parker
15/08/2006	15/02/2008	01/04/2008	<b>New Policy for Housing Renewal</b>	To be able to utilise the powers provided by the Regulatory Reform Order 2002 the Council is required to adopt a policy. The Council has reviewed the current policy in line with Government guidance and best practice and is required to formally adopt the new document.	No	D. Budd	T.White
07/01/2008	16/02/2008	16/03/2008	<b>Former Arundale Garage Site</b>	Possible re-development of the site.	No	N. Walker	P. Slocombe/ T. White
04/02/2008	04/03/2008	01/04/2008	<b>Tees Valley Joint Waste Strategy</b>	Preparation of the draft Tees Valley Joint Waste Management Headline Strategy and Middlesbrough's draft Waste Management Implementation Plan.	No	P. Khan	I. Parker
01/04/2004	04/03/2008	01/04/2008	<b>Middlehaven to Wilton Masterplan</b>	Update on progress.	No	D. Budd	T. White
20/02/2008	04/03/2008	01/04/2008	<b>2007 / 2008 3rd Quarter Revenue Budget Outturn</b>	To present to Executive an estimate of the annual outturn for 2007/2008 based on the third quarter review of revenue expenditure against the current years Revenue Budget.	No	N. Walker	P. Slocombe

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09/08/2007	04/03/2008	25/03/2008	<b>Fair Price for Care</b>	Negotiations to agree a pricing framework with Independent Sector providers of Older Persons' Residential Care.	No	J. Brunton	J. Douglas
10/08/2007	04/03/2008	01/04/2008	<b>Flooding Implications for Middlesbrough</b>	The risk and opportunities for mitigating flooding in Middlesbrough.	No	R. Lowes	I. Parker
23/08/2007	04/03/2008	01/04/2008	<b>Housing Strategy</b>	Over-arching document that reviews housing-related issues in Middlesbrough, sets out the town's housing objectives and establishes its priorities for action.	No	D. Budd	T.White
12/11/2007	04/03/2008	01/04/2008	<b>Operation Cleansweep Proposed Timetable</b>	Proposed programme for cleansweep operations in the town 2008/09.	No	P. Khan	I. Parker
29/11/2007	04/03/2008	01/04/2008	<b>Middlehaven Power</b>	Provision of a new primary sub station.	No	R. Lowes	I. Parker
12/12/2007	04/03/2008	01/04/2008	<b>Asda/Terrace Hill Drainage Attenuation</b>	Compliance with agreement between Council, ONE, and EP regarding drainage requirements to the former Asda site in Middlehaven.	No	R. Lowes	I. Parker
08/02/2008	10/03/2008	11/03/2008	<b>West Lane Redevelopment - Land Transfer &amp; Compulsory Purchase Order</b>	Approval for Council owned land to be transferred at a nil value to West Middlesbrough Neighbourhood Trust, to further the redevelopment of West Lane.	No	D. Budd	T. White
15/02/2008	11/03/2008	N/A	<b>Barker &amp; Stonehouse Land at Cannon Street Cannon Park</b>	To consider the request for the extension of a Development Agreement at Cannon Park.	No	D. Budd	T. White
19/09/2007	13/03/2008	N/A	<b>Redevelopment of Newham Grange Leisure Farm</b>	The building has been out of use and in a poor condition for many years. This scheme seeks funding from the Lottery to make major improvements.	No	P. Khan	I. Parker
16/01/2008	13/03/2008	N/A	<b>Groundwork South Tees</b>	Annual Report on Groundwork South Tees core funding.	No	P. Khan	I. Parker

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27/02/2008	14/03/2008	N/A	<b>Disposal of Land for Redevelopment</b>	The sale of the sites of Netherfield and Albert Cocks Elderly persons' Homes (Fulbeck Road and Rainham Close respectively) for redevelopment.	No	N. Walker	P.Slocombe
08/02/2008	21/03/2008	N/A	<b>Regional Spatial Strategy Further Proposed Changes</b>	The report sets out proposed representations on the Secretary of States further proposed changes to the Regional Spatial Strategy.	No	D. Budd	T. White
04/03/2008	25/03/2008	N/A	<b>Revision to Home to School Transport Policy</b>	Education and Inspections Act 2006 places new duty on Councils to provide free home to school transport for some pupils from low income families.	No	B.Thompson	G.Rollings
06/12/2006	31/03/2008	N/A	<b>Guisborough Road Safety Scheme</b>	LTP Casualty Reduction Scheme.	No	R. Lowes	I. Parker
17/12/2007	31/03/2008	13/03/2008	<b>Out of Hours Stray Dog Services</b>	On 6th April 2008, police responsibility for stray dog ends. Local authorities will have to extend the current provision where practicable to provide a drop off service for stray dogs at all times. This report will outline the new requirements and the options and costings available to provide various levels of service.	No	B. Coppinger	I. Parker
07/01/2008	31/03/2008	N/A	<b>Litterbin Policy</b>	Introduction of a litterbin policy in respect of provision for Middlesbrough.	No	P. Khan	I. Parker
22/01/2008	31/03/2008	01/04/2008	<b>Waste Services Review</b>	Detailed proposals in respect of the operations of Waste Services within Middlesbrough following a fundamental review of the service.	No	P. Khan	I. Parker
19/02/2008	01/04/2008	N/A	<b>Healthy Towns Initiative</b>	Proposal to submit bid to DoH to take part in a National Programme around Health Improvement.	No	J. Brunton	J. Douglas
29/01/2008	01/04/2008	N/A	<b>New Corporate Sustainability Policy</b>	To present a new high level policy statement to show how the council is working to a more sustainable future and to	No	B. Coppinger	I. Parker

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				provide background information about the content.			
18/12/2007	29/04/2008	N/A	<b>Sub Regional Choice Based Lettings Common Allocation Policy</b>	Approval for the adoption of a common allocations policy that will be used in the Tees Valley Sub Region.	No	D. Budd	T. White
19/02/2008	29/04/2008	N/A	<b>Integrated Health Improvement Team</b>	Proposal to establish an integrated PCT/Council Team to deliver Health Improvement activities.	No	J. Brunton	J. Douglas
14/01/2008	10/05/2008	N/A	<b>Primary Special Education Needs Provision</b>	Following a Review of Mainstream Support Bases and Infant Assessment Classes there is a need to realign the pattern and number of places the LA makes.	No	B. Thompson	G. Rollings
18/12/2007	13/05/2008	N/A	<b>Homelessness Strategy 2008/2013</b>	Approval for the adoption of the revised Homelessness Strategy - a statutory requirement.	No	D. Budd	T. White
07/02/2008	27/05/2008	N/A	<b>Employment Strategy for People with Disabilities 2008/2010</b>	Approval for the Employment Strategy for People with Disabilities 2008/2010	No	J. Brunton	J. Douglas
27/02/2008	14/03/2008	N/A	<b>Disposal of Land for Redevelopment</b>	The sale of the sites of Netherfield and Albert Cocks Elderly persons' Homes (Fulbeck Road and Rainham Close respectively) for redevelopment.	No	N. Walker	P.Slocombe